

Explanation of variances – pro forma

Name of smaller authority: [redacted]
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,893	21,867				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	14,910	16,401	1,491	10.00%	NO		
3 Total Other Receipts	1,644	2,006	362	22.02%	YES		contribution from the Community Infrastructure Levy of £807.87
4 Staff Costs	3,926	6,583	2,657	67.68%	YES		has increased by £2.32 an hour. This meant the Clerk was able to join the pension scheme. In
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,654	12,400	2,746	28.44%	YES		Playing field maintenance - £515.73, insurance - £457.62, speed watch signs - £3,005.23, grass
7 Balances Carried Forward	21,867	21,291			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	21,867	21,291				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	59,254	61,377	2,123	3.58%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable