

# Scopwick and Kirkby Green Parish Council

<https://scopwick.parish.lincolnshire.gov.uk/>

17<sup>th</sup> April 2026

## Financial Report 2025-26

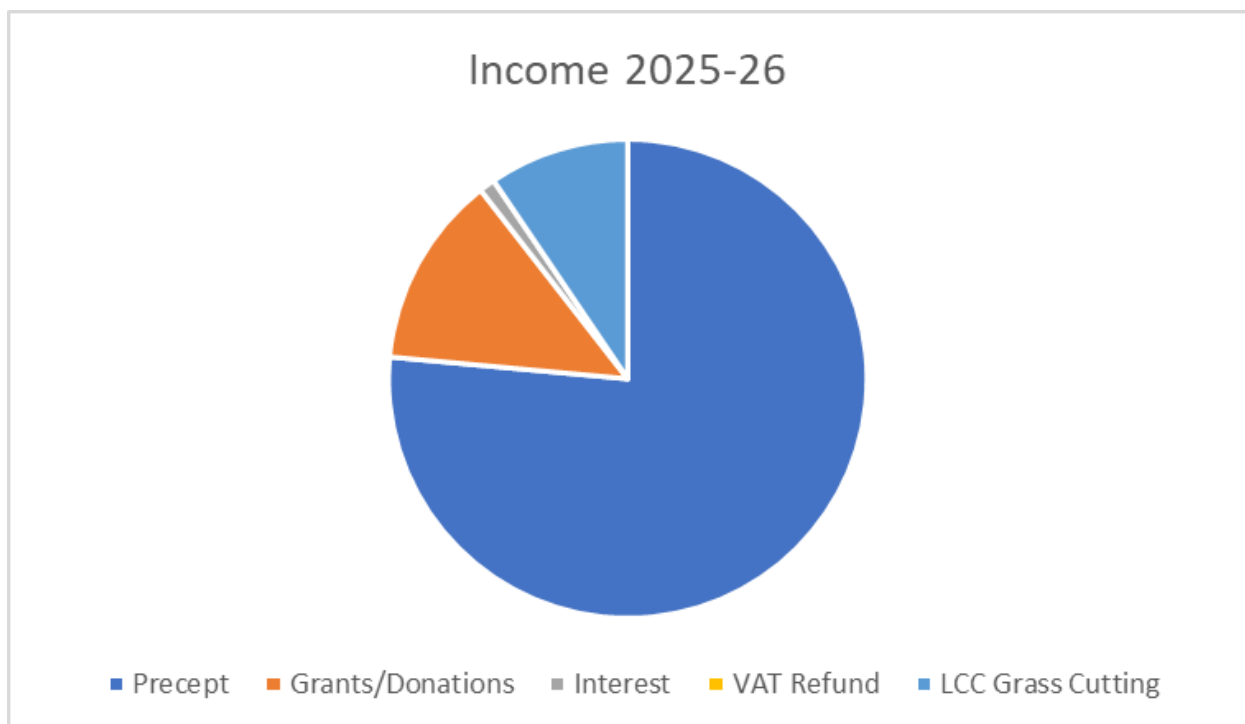
### Income

Scopwick and Kirkby Green Parish Council's income is derived mainly from Council Tax called the Precept, collected by NKDC, and paid to the Parish Council. In 2025-26, there were 243 taxable properties in the parish.

Other sources of income are also shown below, along with the comparison from 2023-24.

Item	2024-25	Anticipated 2025-26	Actual 2025-26 up to end of Q4	Variance
Precept	£ 17,221.05	£ 17,651.58	£ 17,651.58	£ -
Grants/Donations	£ -	£ -	£ 3,000.00	£ 3,000.00
Interest	£ 273.02	£ -	£ 246.99	£ 246.99
VAT Refund	£ -	£ 200.00	£ -	-£ 200.00
LCC Grass Cutting	£ 2,151.51	£ 2,000.00	£ 2,188.61	£ 188.61
Other	£ 10.00	£ -	£ -	£ -
<b>Total</b>	<b>£ 19,655.58</b>	<b>£ 19,851.58</b>	<b>£ 23,087.18</b>	<b>£ 3,235.60</b>

The income increased slightly, due to an increase in the precept, to help with inflation and increased costs, grant funding from Heath Farm for the play area and the County Council's contribution to grass cutting around the parish.

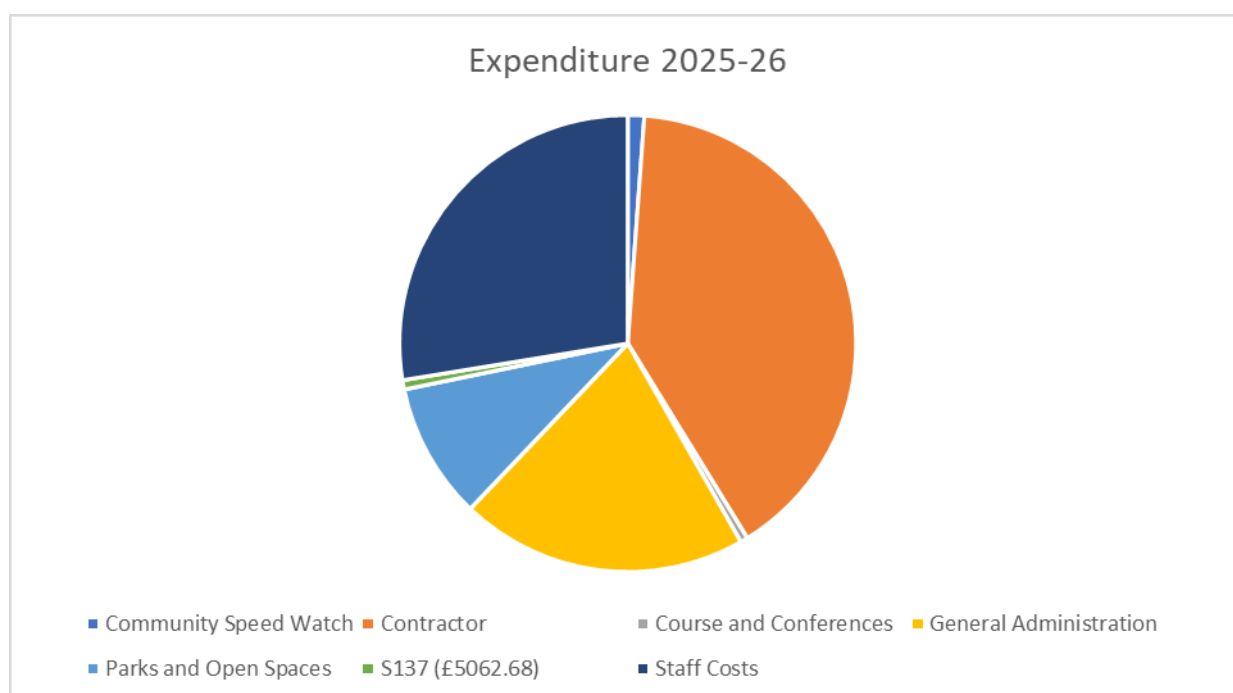


## Expenditure

During the year, major items of expenditure included:

Expenditure				
Item	2024-25	Anticipated 2025-26	Actual 2025-26 up to end of Q4	Variance
Community Speed Watch	£ 2,589.10	£ 100.00	£ 323.30	£ 223.30
Contractor	£ 729.10	£ 9,000.00	£ 11,170.50	£ 2,170.50
Course and Conferences	£ 330.00	£ 250.00	£ 145.00	-£ 105.00
Election	£ -	£ -	£ -	£ -
General Administration	£ 5,782.25	£ 6,310.00	£ 5,678.06	-£ 631.94
Parks and Open Spaces	£ 392.00	£ 575.00	£ 2,688.78	£ 2,113.78
S137 (£5062.68)	£ 552.67	£ 450.00	£ 183.34	-£ 266.66
Staff Costs	£ 7,168.49	£ 8,100.00	£ 7,686.48	-£ 413.52
<b>Sub-Totals:</b>	<b>£ 17,543.61</b>	<b>£ 24,885.00</b>	<b>£ 27,875.46</b>	<b>£ 13,312.35</b>
VAT	£ 1,032.80	£ 200.00	£ 3,056.55	£ 2,023.75
<b>Totals</b>	<b>£ 18,576.41</b>	<b>£ 25,085.00</b>	<b>£ 30,932.01</b>	<b>£ 11,288.60</b>

As detailed, expenditure increased on the previous year as a new contractor was appointed and grant funding was spent on new gates to the playing field.



Balances for the Financial Year ending 31<sup>st</sup> March 2026:

Current Account: £ 2,583.18

Reserve Account: £ 11,946.99

**Total: £14,530.17**

Jack Sargent  
Clerk to the Council